

Empowering Families



CHILDREN'S HOME SOCIETY
of Washington

Annual Report 2017-2018

Right now in Washington state:

1 in 6

children under 18
live in poverty

3 in 5

kids aren't ready for
kindergarten

1 in 6

children are in
foster care

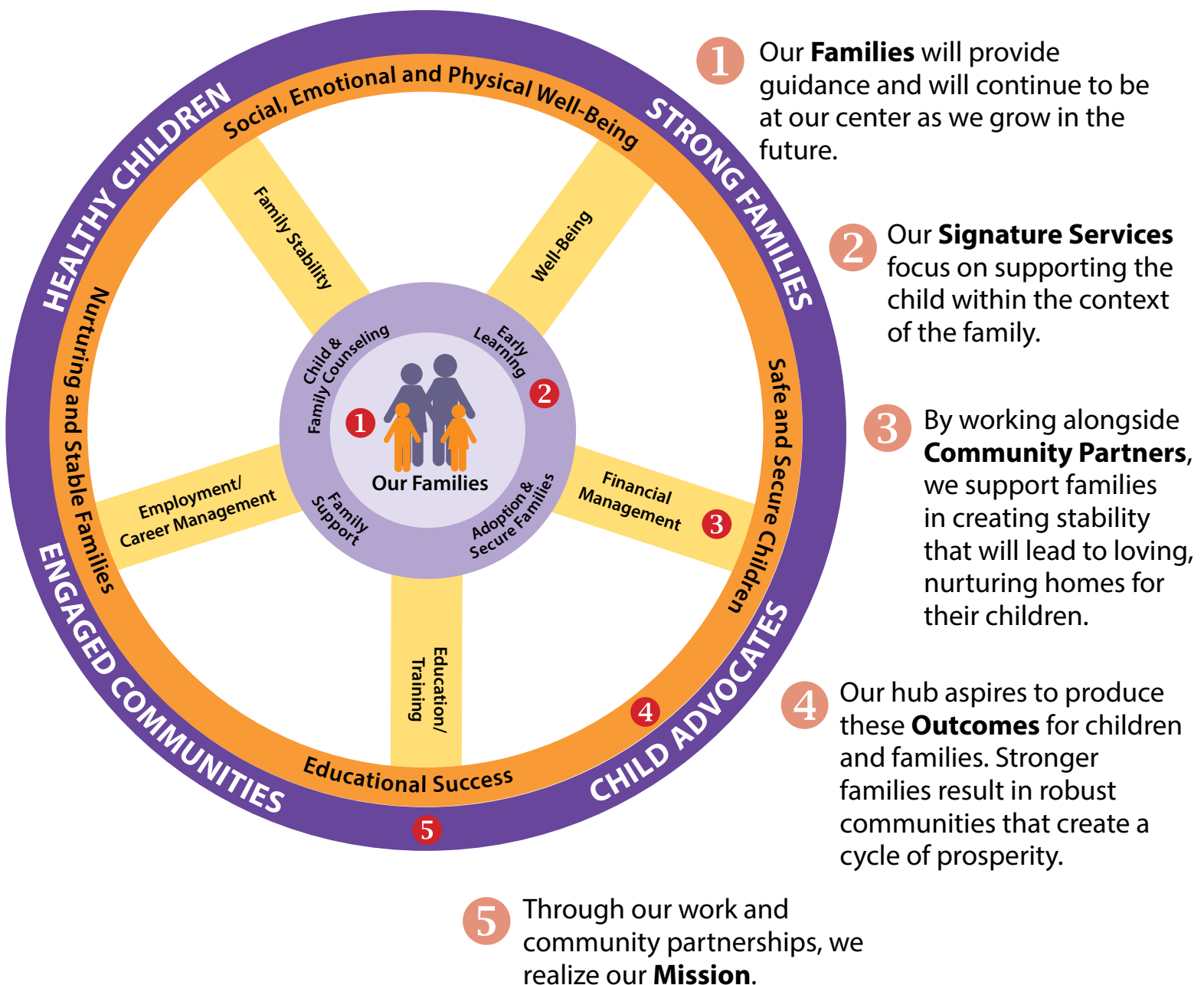
1 in 333

are victims of child
abuse and neglect

Foundation for Support

By eliminating barriers and providing a continuity of services, the Family Success Hub significantly improves access, so all families have the opportunity to turn long-term goals into achievable steps.

CHSW empowers families to share their voices with us to not only help improve the work we do at our hubs, but to change policies and systems that impact the lives of all children and families throughout the country. Listening to our families is an important part of how we create better outcomes for children.



A note from our leaders



Sharon Osborne



Andy MacDonald

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CHSW had a remarkable year thanks to your unwavering support. Our vision to provide even more comprehensive services to the children and families we serve is becoming a reality as we take steps toward success through the implementation of our Family Success Hubs.

In its history and more strategically in the past 35 years, CHSW has incorporated the experiences and opinions of our families to transform not just our services, but other policies and systems throughout the country. A central component of our Family Success Hubs is listening to the families who need us and incorporating their feedback into the launch of our hubs throughout the state.

We are proud of our efforts in promoting the voice of our families and communities and providing leadership opportunities to parents and caregivers through our various policy councils, committees and summits. Their input and direction will serve as one of the pillars of our organization while providing them with valuable experience. In our report, you will hear from a grandmother who, while raising her granddaughter, serves on our early learning policy council and creates positive change in her community.

In this year's annual report, we feature our North Seattle location, one of our first pilot sites for the Family Success Hub, as an example of how we serve a diverse population with growing needs. We continue to focus on building our community partnerships and incorporating family perspectives in our other six hubs.

Concurrently, we are having larger conversations at the state and national level that are focused on prevention services, a core component of the Family Success Hubs. Our support of the implementation of the most significant national child and family legislation in the past 50 years, Families First Preservation Services Act, along with the launch of Washington state's new Department of Children, Youth and Families, will provide additional public resources to reach families before problems begin.

CHSW values your continued support as we create a better world for our communities and beyond.

D. Sharon Osborne
President/CEO

Andy MacDonald
Board Chair

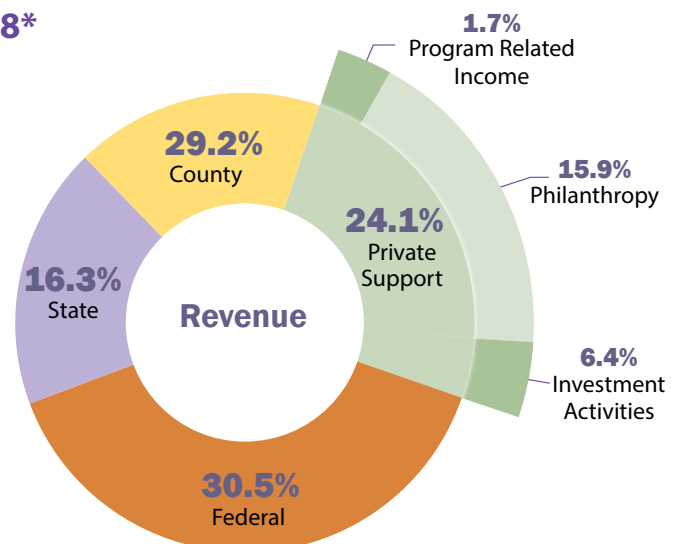
For year ending June 30, 2018*

Revenue

Private Support	\$6,519,768
Federal	\$8,257,603
State	\$4,415,370
County	\$7,898,871
Total Revenue	\$27,091,612

Expenses

Program Service	\$20,536,126
Management and General Operating	\$3,458,052
Fundraising	\$1,170,829
Total Expenses	\$25,165,007



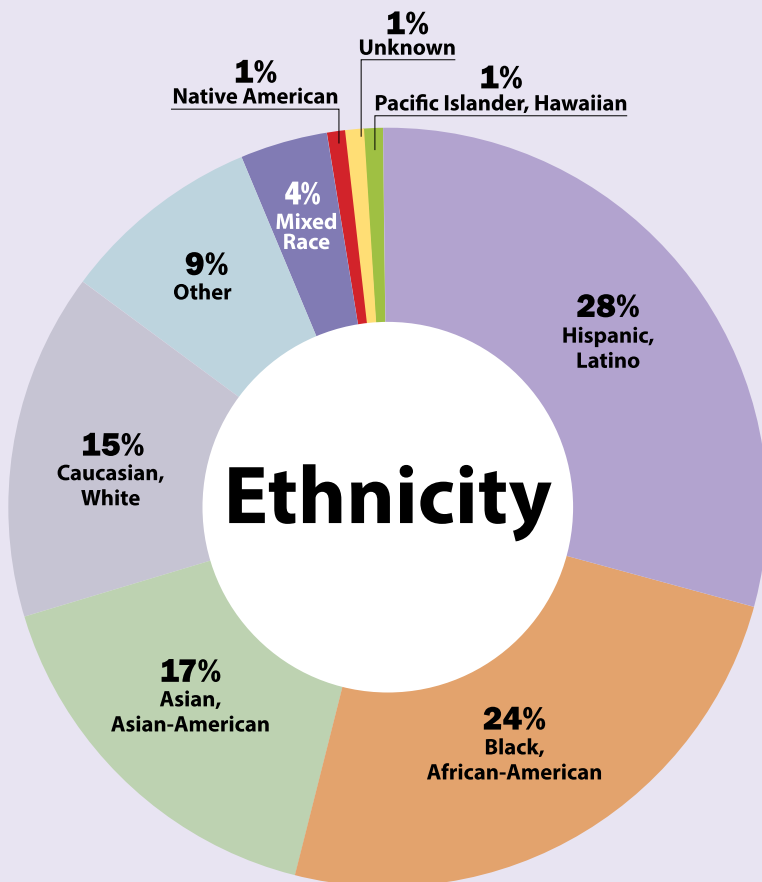
*This information represents the consolidated budget of CHSW and Children's Home Society & Trust Foundation. Excess dollars held in CHSW quasi endowment to be used for service delivery as needed.

Partnering with Families Statewide

CHSW continues to lead efforts in the state and country to transform systems and policies that impact the everyday lives of our children, parents and caregivers. We remain steadfast in our goal of implementing our seven Family Success Hubs which will serve our 20 locations of integrated services and connections to community resources. Our hubs will lead to more children and families served through an innovative and results-driven model.



North King County Family Success Hub



Our location in Lake City is one of seven primary hubs in the state and serves as an example of the diversity of our families statewide.

3,439

Number of participants

Role in Family

Child	47%
Parents/Caregivers	34%
Other Primary Caregivers	19%

Family Demographics

Low/Very Low Income	80%
Non-English Speaking	31%
Immigrant/Refugee	45%

Our Family Success Hubs place the perspectives and opinions of the 30,000 children and families we serve at our core. For the past 123 years, CHSW has incorporated family voice and their perspectives into our programs.



Alesia enjoys being involved in every aspect of raising her granddaughter, Aleiyah.

Raising the Voice of Families

CHSW empowers families to share their experiences and opinions with us to help not only improve the work we do, but to change policies and systems that impact the lives of all children and families throughout the country. Their voices are the drivers of what has shaped our work for the past century and will continue to be at the forefront of how we develop services into the future.

Alesia Cannady is one of the many making a larger difference. The early learning policy council encouraged Alesia, who is raising her granddaughter, to join parents and caregivers who are given leadership opportunities to provide direction and guidance for our early learning services in addition to advocating for

families in the state legislature.

“CHSW believes in a bottom-up philosophy of listening to the community’s needs, and doesn’t make all decisions from the top down,” Alesia said. “We are a tapestry, a blend of colors and ideas with the same goal—make our children’s future better.”

Alesia hopes to create change for other grandparents raising their grandchildren and recently shared her story in *The Seattle Times*. She also received a 2019 Parent Recognition Award for her community work from the Department of Children, Youth and Families.

Alesia’s involvement with CHSW began just before her granddaughter turned three. Her son and his partner

were struggling with addiction and homelessness and expecting a baby. Alesia learned the child would be removed from her son’s care upon birth and placed into foster care. Alesia was awarded full custody in 2014.

“Aleiyah is family and I knew I would provide better care as her grandmother than strangers would,” Alesia said.

Alesia was referred to CHSW’s Genesee Early Learning Center in Seattle where Aleiyah has acclimated well.

“CHSW listens to me and we have a collaborative partnership,” Alesia said. “My granddaughter feels safe at CHSW and as a result, she speaks up for herself.”

“We are a tapestry, a blend of colors and ideas with the same goal - make our children’s future better.” - Alesia



CHILDREN'S
HOME SOCIETY

of Washington

2017-2018 *Annual Report*

**Your gift changes a
family's future.
Find out how.**



CHILDREN'S HOME SOCIETY
of Washington

Administrative Offices • PO BOX 15190 • Seattle, WA 98115

Our Supporters

CHSW thanks the thousands of individuals and organizations who have given time, talent and resources to support our work in 2017-18. To see a complete list of our supporters, visit us at childrenshomesociety.org/annualreport.

Our children
Our communities
Our future



Help us save on costs and receive this electronically by emailing donateinfo@chs-wa.org.

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Estate of J. Thomas Bernard

\$250,000+

Dave Thomas Foundation for Adoption
Wells Fargo Regional Foundation

\$100,000-\$249,999

C.E. Stuart Charitable Foundation
Discuren Charitable Foundation
The Seattle Foundation
United Way of King County

\$50,000-\$99,999

Harry and Clare Cayo Wilson Charitable Trust
Maxine Mann Memorial Trust
The Nordblom Family Foundation

\$25,000-\$49,999

Center on the Developing Child at
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Groselock Trust
J.L. Stubblefield Estate Trust
Peninsula Auto Group
Safeco Insurance Foundation
Spokane County Court House
The Community Foundation for
Southwest Washington
United Way of Chelan & Douglas Counties

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Angel Guild Thrift Shop
Blue Mountain Action Council
Camas-Washougal Community Chest
Community Foundation of North
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Employees Community Fund of Boeing
Puget Sound
Exchange Club of Spokane Foundation Inc.
Hemera Foundation
Horizon Credit Union
Horizons Foundation
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Nordstrom
Peninsula Light Company
Rite Aid Foundation
Spokane County United Way
Suskin Charitable Foundation Trust
The F. Danz Foundation
The Pride Foundation
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Innovia Foundation
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Sequoia Foundation
State Farm Companies Foundation
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The Holzman Foundation Inc.
Walla Walla Exchange Club Foundation
Wells Fargo Foundation

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TRUEbenefits LLC
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The George & Dorothy Gies
Family Foundation
The Marco J. Heidner Foundation
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Washington Trust Bank Foundation

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Windermere Foundation

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Marshall's
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Pull & Save
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Skanska
St. Hugh Episcopal Church ECW
TedDriven LLC
The Greater Tacoma Community
Foundation
Van Well Nursery
Vancouver Contact Lens & Vision Clinic
Walla Walla Orthodontics
Walla Walla University
Wenatchee Wild Hockey Club
Whitman College

\$250-\$499

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Cherry Creek Mortgage
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