



CHILDREN'S HOME SOCIETY
of Washington

Annual Report 2016-2017

A note from our leaders



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As we reflect on the past year, we are amazed by the accomplishments we achieved thanks to your support. You have fully embraced and supported the goals outlined in our 2016-21 Strategic Plan. This ambitious plan will allow CHSW to serve more children and families in Washington state than at any other time in our history.

As the opioid epidemic and other challenges continue to overwhelm our families, we know CHSW is needed now more than ever. With your continued support, we are making progress toward creating our hubs in communities throughout the state that focus on all phases of a child's life from birth to 12. As we begin to fully integrate our own programs to better serve families, we are also creating lasting community partnerships where we can connect families to outside resources that help create permanent homes for children. In fall 2017, we announced North King County will serve as the first pilot site for our hub, launching in early 2018, and Walla Walla County will become the second site in summer 2018.

An important component of our hub will be the re-launch and expansion in summer 2018 of CHSW's Adoption & Secure Families signature service, which will focus primarily on finding permanent homes for children in the state's foster care system. We know many of our supporters like you are connected to our adoption history from the days of our receiving homes and residential care. Now, our work will focus on the entire adoption journey, including pre- and post-placement for children adopted from foster care and their new families. Adoption & Secure Families signature service will also be offered in our six family resource centers around the state.

CHSW has never been more clearly and strongly positioned to ensure that children with their families reach their fullest potential. Because of you, we can continue to serve the children and families that need us most. Thank you to all our generous donors, volunteers, staff and supporters who make our work possible!

D. Sharon Osborne
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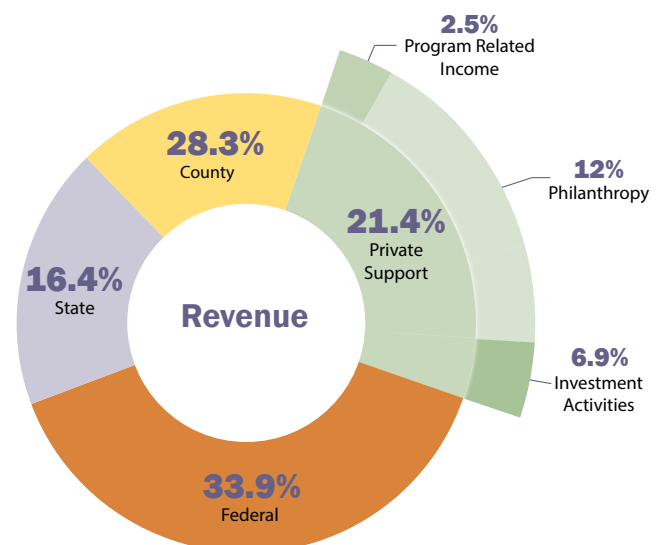
For year ending June 30, 2017

Revenue

Private Support	\$5,697,340
Federal	\$9,050,182
State	\$4,381,277
County	\$7,541,093
Total Revenue	\$26,669,892

Expenses

Program Service	\$20,057,577
Management and General Operating	\$3,996,689
Fundraising	\$1,290,558
Total Expenses	\$25,344,824





A road to a new life

Amy experienced domestic violence when she was nine months pregnant. After her daughter, Sissi, was born in 2014, the abuse increased and Amy knew she needed help.

Amy was not working and had only been in the United States for a few years with no family nearby. She didn't feel safe at home.

In our 2016-21 Strategic Plan, we outlined our vision to partner with families through a cohesive and comprehensive support system. Our goal is to connect families like Amy's to our integrated services and community resources that will create a solid foundation for the future.

After receiving encouragement to leave her home environment, she was referred to CHSW. Staff provided Amy with an understanding of how to advocate for herself and apply for financial assistance, medical benefits, food and employment.

"I had no idea there were resources out there to help someone in my situation," Amy said. "I am a single mother with a language barrier and CHSW knew exactly how to help me get my life back on track."

She also enrolled in our home visiting program that supports the child and parent simultaneously through holistic and culturally appropriate services. Thanks to



"I can stand on my own. I felt blind for so long and now I feel empowered to envision my future." –Amy

their home visitor, Sissi benefited from one-on-one learning that builds brain development in preparation for the first day of school while Amy was referred to other family support services.

Sissi is now 3 years old and sleeps on her own. She talks more and expresses what she wants and how she feels. Amy has also developed skills to cope with strong emotions.

"My daughter has the opportunity to learn and improve her behavior thanks to home visiting," Amy said. "Sissi has a real chance at succeeding in school too."

Amy has started night school that provides free child care, so she can improve her English. She's connecting with other single mothers at school, becoming more social and setting goals for herself and her child. She is building a community around herself and her daughter.

CHSW wants parents like Amy to be successful, so they can create permanent, loving homes for their children.

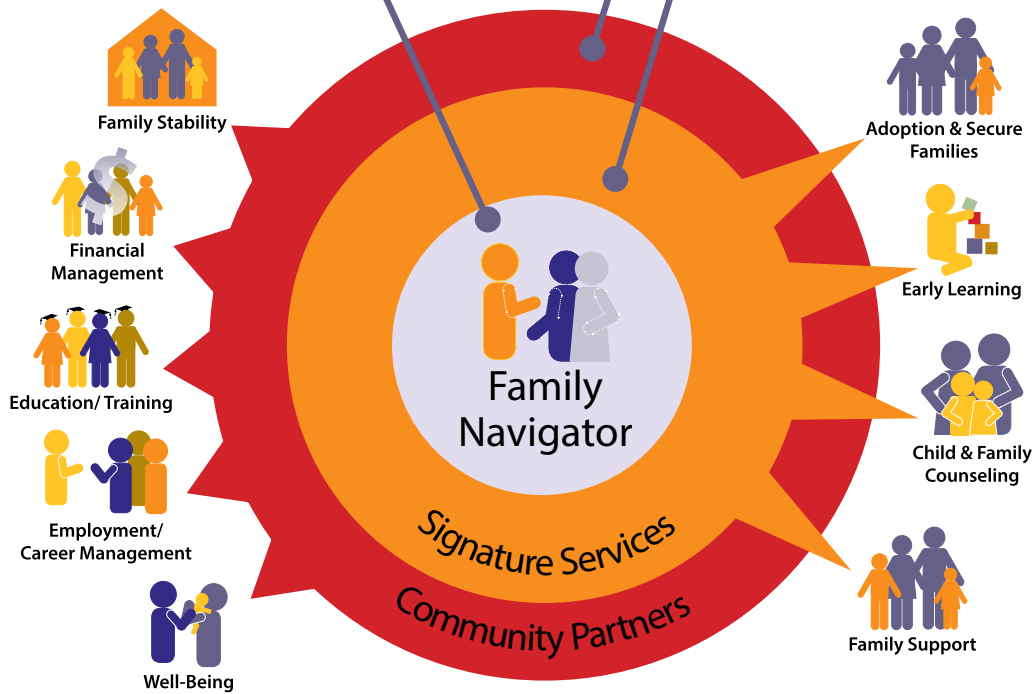
"I am so appreciative of the encouragement and resources I received from CHSW," Amy said. "I can stand on my own. I felt blind for so long and now I feel empowered to envision my future."

In 2016, CHSW launched an ambitious plan for the future that will lead to more children and families served through an innovative and results-driven comprehensive model (also known as the “hub”) of integrated services combined with community resources. In the past two years, we have made tremendous progress on our goals in developing our hubs where we will partner with families to create permanent, loving homes for children. We want to share our achievements with supporters like you.

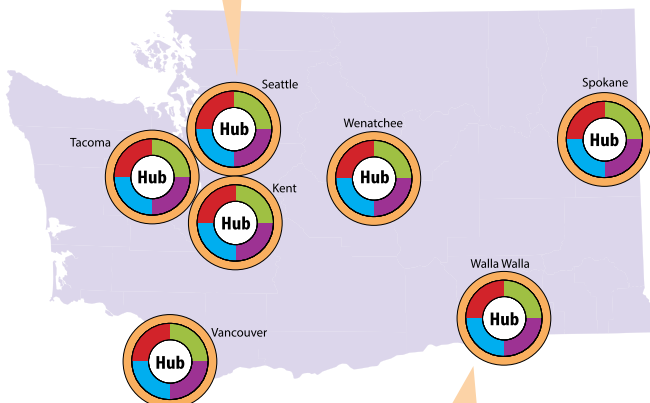
Family navigators will be dedicated to connecting families with signature services inside our organization and resources such as housing, financial counseling and physical health from our community partners.

By working alongside **Community Partners**, we support families in creating stability that will lead to loving, nurturing homes for their children.

Signature Services focus on supporting the child within the context of the family.



North King County



Walla Walla

We selected **North King County** as our first pilot location of the hub, with the plan to build upon the \$100,000 Neighborhood Planning Grant awarded by the Wells Fargo Regional Foundation in summer 2016. This planning grant resulted in the neighborhood revitalized plan called Build Lake City Together, which highlights the importance of bringing the hub to Lake City.

For our second hub location, we will move forward with implementation in **Walla Walla County**. To support the start of this effort, we received a two-year grant totaling \$80,000 from longtime supporter Sherwood Trust to bring a family navigator to the local Walla Walla Clinic–Department of Pediatrics.

Our other communities are also working toward the comprehensive model to fully launch in the coming years.

Adoption & Secure Families

In summer 2018, CHSW will re-launch and expand our Adoption & Secure Families signature service to specifically support foster children who need permanent, loving homes. The vision for our signature service is to support children and families throughout their adoption journey, from pre-adoption to placement of children in the home.

One of the main elements of the Adoption & Secure Families signature service is CHSW's statewide Wendy's Wonderful Kids program supported by the Dave Thomas Foundation for Adoption (DTFA) since 2004. WWK focuses on specialized recruitment of adoptive families for the highest need, longest waiting children in foster care. Thanks to a partnership with the state of Washington and DTFA, CHSW will be hiring more recruiters who will support between 250 to 450 children each year. In addition to finding permanent homes for more children, the second goal of this effort is to improve the state's foster care system.



Accomplishments

- CHSW has been a long-standing leader in advocacy efforts that lead to lasting, positive change for our families. As a member of Children's Home Society of America (CHSA), we participated in the annual "Wicked Problems of Child Welfare" institute, where leaders in child and family services address complex issues facing our nation's children. Locally, CHSW supported the creation of the new Department for Children, Youth and Families that will launch in July 2018 with a focus on prevention services.
- CHSW is known throughout the United States for its innovative approach to partnering with families. CHSW's Innovation Office is helping families develop tools to move toward financial security with EMPath's Mobility Mentoring. We are also currently supporting CHSA members that are working alongside Frontiers of Innovation at Harvard University to create science-based solutions for services, policies and systems.
- Locally in our communities, CHSW has been striving to improve and expand our work with the support of volunteers, donors and partners. In **Chelan and Douglas counties**, we were one of the 25 nonprofits selected for the Community Impact Grant and crowdfunding opportunity from the Community Foundation for North Central Washington to support our after-school program Readiness to Learn. In **Clark County**, we are now offering counseling to teen parents at a local high school and continuing to partner with parents of young children with the innovative curriculum called Attachment Vitamins. In **Pierce County**, we are providing assistance to caregivers and grandparents who are supporting children impacted by the opioid epidemic. In **Spokane County**, we were awarded Best of the West Small Business of the Year 2017 from the chamber of commerce for outstanding efforts in the West Plains area. In **South King County**, we expanded our high-quality, home-based early learning services to 55 children and their families. In **Walla Walla County**, we are providing early learning services to teen parents through a new comprehensive teen center called the Hub on Third.



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of Washington

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CHSW thanks the individuals, foundations and corporations who have given during 2016-17.

For the complete donor list: childrenshomesociety.org/annualreport



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- Woodward Charitable Unitrust

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- Dave Thomas Foundation for Adoption
- Stolte Family Foundation
- The Seattle Foundation
- United Way of King County

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- The Sherwood Trust
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